

SCHOOL LEVEL DETAIL

East Valley Academy

070204278

| EXPENDITURES | | | |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 385,009 | 57,369 | 442,378 |
| UNRESTRICTED CAP OUTLAY | 1,363 | 613 | 1,976 |
| SOFT CAPITAL OUTLAY | 15,795 | 6,778 | 22,573 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 87 | 87 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 143,735 | 0 | 143,735 |
| BOND BUILDING | 1,750,482 | 3,507 | 1,753,989 |
| SCHOOL PLANT | 0 | 6,178 | 6,178 |
| FEDERAL PROJECTS | 10,231 | 310 | 10,541 |
| STATE PROJECTS | 689 | 50 | 739 |
| FOOD SERVICES | 17,585 | 164 | 17,749 |
| OTHER | 21,926 | 4,080 | 26,006 |
| TOTAL | 2,346,815 | 79,135 | 2,425,950 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 206 | 0 | 206 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 0.000 | | |
| 1998 - 1999 TOTAL | 0.000 | | |
| 1999 - 2000 TOTAL | 82.570 | | |
| FALL 1999 ENROLLMENT | 114 | | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 591,959 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 0 | |
| CLASSROOM STAFF | 6 | 13.76 |
| OTHER | 7 | 12.32 |
| TOTAL STAFF | 13 | 6.50 |
| TEACHER SALARIES | \$213,345 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 8 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERAT MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOU | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported